

WEST AREA COMMITTEE – 14TH JULY 2010

Title of paper:	WEST AREA BUDGET ALLOCATION 2010/11	
Director(s)/ Corporate Director(s):	Lianne Taylor Director Neighbourhoods and Communities	Wards affected: Aspley, Bilborough, Leen Valley
Contact Officer(s) and contact details:	Katrina Curnow, Neighbourhood Manager Tel 9150276 katrina.curnow@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Pullen, Finance Officer Tel 90115) 9158651 michelle.pullen@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report outlines proposed spend on projects based on Ward member budget allocation for 2010/11.		
Recommendation(s):		
1	Approve allocation of monies as outlined in Appendix 1	
2	Notes the contribution these projects make to the Local Area Agreement targets as outlined in paragraph 1.3	
3	Approve that decisions regarding funding from the Community Influence and Engagement budget within the Area Allocation budget be delegated to the Area Manager, or in their absence, the Acting Director of Local Communities, and that any such decisions be reported to the next available Area Committee.	

1 BACKGROUND

- 1.1 In 2008/09 and 2009/10 each ward member was allocated £10,000 to support their role as 'Champion of Place'. For 2009/10 each ward member is again allocated £10,000 to support this role and in addition to this allocation further funds are made available to members to further support work to be undertaken in the top 5% most deprived wards in the City. However there is a reduction of £1,000 to each ward member budget this year.
- 1.2 However, it is also recognised that there will still be a need for a central funding pot to support grants to individuals and groups within the voluntary sector and inter ward, area-wide and cross cutting issues. This is important to ensure the transparency and also reflects that some issues are cross cutting and not geographically based.
- 1.3 The following One Nottingham Local Area Agreement Outcomes will be supported through the allocation of monies to projects or community groups as agreed by Area committee:-
- Safer Communities
 - NI 16 – Serious and acquisitive crime
 - NI 21 - Dealing with local concerns about anti social behaviour and crime by the local Council and Police
 - NI 32 – repeat incidents of domestic violence

NI 111 – First time entrants to the Youth Justice System

Children and Young People

NI 72 – Achievement of at least 78 points across the early years foundation stage with at least 6 in each of scales in Personal Social and Emotional Development and Communication language and Literacy (Healthy schools and Childhood obesity)

Environmental Stability & Local Economy

NI 110 - Young peoples participation in positive activities

NI 152 – Working age people on out of work benefits

NI 158 – percentage of decent Council homes

NI 195.1 – Improved Street and environmental cleanliness (levels of litter)

NI195.4 – Improved Street and environmental cleanliness (levels of graffiti)

NI 196 – Improved Street and environmental cleanliness (fly tipping)

NI 197 – Improved local biodiversity – active management of local sites

Stronger Communities

NI 1 – percentage of people who believe people from backgrounds get on well together in their local area

NI 4 – percentage of people who feel they can influence decisions in their locality

NI 5 – Overall general satisfaction in their area

NI 7 – Environment for a thriving third sector

NI 8 – Adult participation in sport

- 1.4 It is not possible at this stage to identify exact carry over of unallocated monies form 2009/10 – a further report will be submitted to Area Committee in September showing allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 To support the Ward member role as “Champion of Place” and provide a platform for a further focus based on the Indices Multiple Deprivation 2007 and population.
- 2.2 To ensure value for money and transparency of the decision making process.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Appendix 1 outlines allocation of monies for each ward member and specific themes linked to the Sustainable Community Strategy.
- 4.2 The continued allocation of Ward member budgets and the continued use of delegated approval proforma’s is within current legal powers. The process described in the report provides a lawful basis for taking expenditure decisions.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 The funds allocated to this Committee are used to address the diverse needs of the various sections of the community and reduce inequalities within the community.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Nominal Ledgers

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Indices of Multiple Deprivation 2007

- 7.2 Ward member budget Allocation report – Area Committee 15th July 2009

APPENDIX 1

WARD	Councillors	Ward member allocation 2010/11	Total per ward 2010/11
Aspley	Graham Chapman	3000	9000
	Hylton James	3000	
	Leon Unczur	3000	
Bilborough	Derek Cresswell	3000	9000
	Marcia Watson	3000	
	Malcolm Wood	3000	
Leen Valley	Alex Foster	3000	6000
	Gary Long	3000	

WARD	ONE NOTTINGHAM OUTCOME	DETAILS	LAA TARGET	CORPORATE PLAN THEME	Proposed schemes	£	TOTAL FOR 2009/10 £
All	Safer Nottingham	This money has been set aside to fund projects high lighted through the Ward Action plans that will tackle crime and anti-social behaviour within West Area. Projects/ initiatives will be agreed via Area Committee.	NI 16 NI 23 NI 32 NI 111	Respect Supporting People	Local Area Groups (LAG's)	5000	19000
					Ward Action Plans (4K per ward)	12000	
					Week of Action	2000	
All	Children and Young People	This money has been set aside to fund specific projects highlighted through the development of the ward action plans within West Area. Projects/ initiatives will be agreed via Area Committee	NI 72	Supporting People	Ward Action Plans	6000	7000
					Local Area Groups	1000	

All	Working Nottingham	This money has been set aside to fund projects highlighted through the development of the Ward action plans - that will improve the economic and social wellbeing of the community ie Dragon's Den. Projects/ initiatives will be agreed via Area Committee.	NI 110 NI 152 NI 195.1 NI195.4 NI 196 NI 197	Supporting People Choose Respect	Local Area groups	5000	11000
					Ward Action Plans	6000	
All	Neighbourhood Nottingham	This money will be used to:- - help raise the profile of the work undertaken in neighbourhoods - to facilitate and publicise Neighbourhood Action Team meetings, Your Choice, Your Voice events, Parklife and other initiatives. - fund residents travel and child care costs where necessary. Projects/initiatives will be agreed via Area Committee	NI 1 NI 4 NI 5 NI 7 NI 8	Respect Transforming Neighbourhoods Choose	Local Area Groups	5000	40000
					Your Choice Your Voice/ Community Forums	5000	
					Ward Walks	3000	
					Community Chest	8000	
					Ward Action Plans (Environmental improvements 4K per ward)	12000	
					Community Influence & engagement (Support Costs)	7000	
All	Healthy Nottingham	This money has been set aside to fund projects highlighted through the development of the ward action plans that will address health inequalities in the local community. Projects/ initiatives will be agreed via Area Committee.			Ward Action Plans	6000	7000
					Local Area Groups (LAG's)	1000	
							£108000

